

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JULY 2010 TO 31 OCTOBER 2010.

| KEY DECISION | REASON | DECISION MAKER | PERIOD WITHIN WHICH DECISION TO BE TAKEN | THOSE TO BE CONSULTED AND HOW | RELEVANT REPORTS | TO WHOM REPRESENTATIONS SHOULD BE MADE |
|--|---|----------------|--|-------------------------------|------------------|--|
| EXTENDING DISTRICT HEATING AND CP (TENDER AGREEMENT) | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | 6 Sep 2010 | | | Strategic Director, Adults & Communities Ann.Branson@leicester.gov.uk |

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| SOUTHFIELDS LIFT JOINT SERVICE CENTRE | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2010 and 31 Oct 2010 | Overview and Scrutiny Management Board | | Strategic Director, Adults & Communities Tracie.Rees@leiceste r.gov.uk |
| DEMENTIA CARE RESOURCE CENTRE | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2010 and 31 Oct 2010 | Overview and Scrutiny Management Board – 15 April 2010 | | Strategic Director, Adults & Communities Tracie.Rees@leiceste r.co.uk |

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| <p>ADDITIONAL INCOMING FUNCTIONS TO SUPPORT COMMISSIONING OF CRIMINAL JUSTICE DRUG TREATMENT PROVISION</p> | <p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p> | <p>Council</p> | <p>16 Sep 2010</p> | | | <p>Strategic Director, Adults & Communities Ann.Habens@leicester.gov.uk</p> |
| <p>PROPOSALS FOR CONTROLS ON SURPLUS REVENUE BALANCES IN SCHOOLS 2010/11 - A report on the outcome of consultation and recommendations on a new schools balances control mechanism</p> | <p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p> | <p>Cabinet</p> | <p>12 Jul 2010</p> | <p>Children and Young Peoples Scrutiny Committee – 6 July 2010 Schools Forum – June 2010</p> | | <p>Strategic Director, Children Trevor.Pringle@leicester.gov.uk</p> |

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| <p>13 - 19 INTEGRATED SERVICES HUBS (ISH) CAPITAL STRATEGY UPDATE - A further report to update Cabinet on the ISH programme, including a detailed revenue strategy</p> | <p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p> | <p>Cabinet</p> | <p>21 Jun 2010</p> | <p>Children and Young Peoples Scrutiny Committee</p> | | <p>Strategic Director, Children Helen.Ryan@leicester.gov.uk</p> |
| <p>BIRSTALL AND ENDERBY PARK AND RIDE</p> | <p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p> | <p>Cabinet</p> | <p>Between 1 Jul 2010 and 31 Oct 2010</p> | | | <p>Strategic Director, Development, Culture & Regeneration Joanna.Aitkin@leicester.gov.uk</p> |

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| ALLOTMENTS STRATEGY | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2010 and 31 Oct 2010 | | | Strategic Director, Development, Culture & Regeneration Richard.Welburn@leicester.gov.uk |
| WORKING NEIGHBOURHOODS FUND ECONOMIC REGENERATION PROGRAMMES | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2010 and 31 Oct 2010 | Overview and Scrutiny Management Board | | Strategic Director, Development, Culture & Regeneration Mike.Dalzell@leicester.gov.uk |
| GILROES CREMATORIUM - CREMATOR REPLACEMENT & ASSOCIATED IMPROVEMENT WORKS | Capital Expenditure / Savings over £1,000,000 | Cabinet | 2 Aug 2010 | | | Strategic Director, Development, Culture & Regeneration Richard.Welburn@leicester.gov.uk |

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| FLOOD MANAGEMENT AND ALLEVIATION REVIEW | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2010 and 31 Oct 2010 | Overview and Scrutiny Management Board – 8 July 2010 | | Strategic Director, Development, Culture & Regeneration Alan.Adcock@leicester.gov.uk |
| CIT GALLERY | Is significant in terms of its effect on communities living or working in an area comprising more than one ward | Cabinet | Between 1 Jul 2010 and 31 Oct 2010 | Overview and Scrutiny Management Board | | Strategic Director, Development, Culture & Regeneration Mike.Candler@leicester.gov.uk |
| CORPORATE CAPITAL PROGRAMME - PROPERTY SCHEMES | Capital Expenditure / Savings over £1,000,000 | Cabinet | Between 1 Jun 2010 and 31 Oct 2010 | | | Chief Finance Officer Lynn.Cave@leicester.gov.uk |

NOTES

Members of the Cabinet:

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| Councillor Veejay Patel | - Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Finance, Property and Communications |
| Councillor Vi Dempster | - Deputy Leader of the Council and Cabinet Member for Children and Schools |
| Councillor Robert Wann | - Cabinet Member - Culture and Leisure |
| Councillor Sarah Russell | Cabinet Member - Environment |
| Councillor Mohammed Dawood | Cabinet Member – Community Cohesion and Human Resources |
| Councillor Rory Palmer | Cabinet Member – Adults |
| Councillor Culdip Singh Bhatti | Cabinet Member – Front Line Services, Improvement and Neighbourhoods |
| Councillor Wayne Naylor | Cabinet Member - Health and Community Safety |
| Councillor Abdul.Osman | - Cabinet Member - Regeneration and Transport |
| Councillor Paul Westley | - Cabinet Member - Housing |

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

